



Pupil Premium Expenditure 2016-2017

Pupil Premium funds are allocated by the central government for pupils who have ever been Free School Meals in the last 6 years (Disadvantaged) or who are 'Looked After Children' (children in care or adopted - LAC).

In 2016-17 the amount allocated per child is £1320.00 with an additional £600.00 for any LAC. This is a total of £137,800 for the 2016-17 academic year.

Ofsted and the government expect this money to be spent to narrow the gap in attainment between disadvantaged pupils (Ever FSM) and other pupils (Not ever FSM) nationally. The money is intended to be spent on these pupils only (in effect) but other pupils may also benefit from it as a matter of course.

During the next 12 months the £137,800 of Pupil Premium funding will be spent on the following:

2016-17 Pupil Premium Grant Expenditure

- Targeted support for Disadvantaged Pupils using highly skilled teachers. (£30,000.00)
- Additional Mathematics sets and Phonics groups to reduce class/group sizes: (£37,000.00)
- Creation of a Nurture Room to target PP pupils specifically including staffing: (£32,000.00)
- The employment of an Early Communication and Language Specialist teacher to target PP pupils. (£8000.00)
- Targeted curriculum intervention groups for pupil premium pupils only KS1 and KS2. (£2500.00)
- Full uniform costs. (£2000.00)
- Subsidies for Breakfast and After School Clubs to improve attendance and provide familial support. (£1000.00)
- Purchase of Mathletics homework programme: (2500.00)
- Disadvantaged pupil enrichment trips/projects (£5000.00)
- Reading book packs purchased for all pupil premium pupils (£2500.00)
- Pupil premium training course HT/DHT (£500.00)
- Get Moving/Active Morning Programme to target attendance and attitudes to school and healthy lifestyles: £1500.00
- Peripatetic Music Tuition subsidies: £1500.00
- Staffing and resources for SATs Easter Club to target all Y6 PP pupils and others thereafter: (£2500.00)
- Homework Support (Purchase of 10 Asus Computers for use at home): (£1800.00)
- Enrichment activities for PP pupils: £5000.00
- Pupil Premium Leaders Network facilitation: £500.00
- Total expenditure = £ 134,300 (£3500.00 contingency)

2016-2017

Summary of Pupil Premium Actions

Intervention	Aim	Who	Impact
1-1 Reading with SLT	-To provide the child with additional reading opportunity with a high profile/experienced teacher to work with. -Provide a 1-1 attention opportunity -Celebrate achievement	HT/DHT/AHT	-Higher interest level and engagement with reading -Accelerated progress from Baseline observed for targeted pupils.
Morning Mathletics	-To provide short burst, targeted maths tasks	DHT	-Improved levels of confidence for PP pupils targeted.
Homework Support	-To offer additional academic support from an adult	After school club staff	-More regular homework has been received by staff and of a higher quality.
Learning Review	-To meet with a mentor (member of staff) to review learning -To identify areas of strength and next steps, including any additional support that may be required	DHT to pilot with Year 6	Not completed
Peer mentoring	-To work with another child to address areas for development	Prefects Head boy/girl	Pupil surveys indicate that both older pupils and younger pp pupils enjoyed this activity and it has raised interest amongst younger pp readers.
Active morning	-To provide an active session linked to an area of concern -Before school -PSHE/Reading/Maths focus	PE CO-ORDINATOR Sport coaches	-Variable attendance has impacted on the success of this group.
Enrichment activities	-To enrich the lives of disadvantaged pupils offering them the opportunity to develop and strengthen life skills	HT/DHT	All pupil premium pupils have attended all trips and have had the same level of opportunity as other pupils in school.
Attendance monitoring	-To work with families to ensure attendance is high for all disadvantaged pupils -To meet with pupils to support any difficulties experienced with getting to school	Family Support Officer(FSO) DHT	Attendance of pupil premium children has improved and is more in line with the other pupils in school.
Intervention groups	-To be taught by a senior leader to close gaps in specified subjects 2x 30 min sessions weekly	DHT	Separate breakdown sheet of intervention groups shows that significant numbers of PP pupils have made excellent progress and have diminished the difference with other pupils in Reading, Writing and Maths. See breakdown sheet in school.

Specialist curriculum Interventions for speech and language therapy	-Specialist speech and language teacher for 1-1 support -1-1 BRP sessions (10 weekly programme) -Group interventions 5:1 with teacher to support Reading and writing (to include G&T PP pupils)	DHT KL L3 TAs x2	-Accelerated progress, has been measured of all pupils participating in this programme. The average progress over ten weeks has been +11 months reading age. A higher proportion of PP pupils achieved Greater Depth in Reading at KS1 and KS2 in 2017 than did previously.
Nurture Group placement for pupils working below ARE	-Key individuals to attend nurture group -Pupils received a bespoke curriculum, tailored to their individual needs	AHT Nurture team	-Improved social skills
Pastoral team nurture provision for targeted vulnerable pupils across all key stages	-Learning mentor to meet key PP pupils on a regular basis -Family Link worker to set up and support outside agency links for students experiencing domestic violence, bereavement and neglect	AHT Nurture team	These sessions have helped to remove barriers to learning for a small number of pp pupils struggling with social and emotional issues.
Family Link Worker to focus on community outreach and early intervention for vulnerable children.	-Links will be positive and supportive for vulnerable Pupil Premium families -Pupil Premium pupils will be included in community projects and events	HT FSO	Vulnerable families have had a strong and supportive network around them provided by the Family Support and Attendance Officer.
To subsidise uniform costs for vulnerable Pupil Premium families	1.Vulnerable pupils premium families to be provided with school uniform 2.Vulnerable pupils will be offered equality of opportunity by owning the same attire as other pupils	HT FSO School Business Manager	Disadvantaged families will receive financial benefit/support All pupils will have access to uniform. Uptake for this has been low, but has helped improve the self-esteem of a small number of pupils.
To subsidise peripatetic music lessons.	1.Pupil premium pupils to be offered subsidised tuition for instrument lessons 2. Disadvantaged pupils will be offered equality of opportunity by ensuring lessons are financially viable.	SENCO	Disadvantaged families will receive financial benefit/support – 4 PP pupils have taken up an instrument.
To offer an Easter Holiday Club, for Pupil Premium Pupils.	-Easter Holiday Club will provide additional support -Targeted sessions will address gaps in understanding	Year 6 team	?/? pupils attended the Easter Club in 2017.