

## Pupil Premium Expenditure 2015-16

Pupil Premium funds are allocated by the central government for pupils who have ever been Free School Meals in the last 6 years (Disadvantaged) or who are 'Looked After Children' (children in care or adopted - LAC).

In 2015-16 the amount allocated per child is £930.00 with an additional £300.00 for any LAC (We do not currently have any LAC at Netherbrook). This is a total of £133,400 for the 2015-16 academic year.

Ofsted and the government expect this money to be spent to narrow the gap in attainment between disadvantaged pupils (Ever FSM) and other pupils (Not ever FSM) nationally. The money is intended to be spent on these pupils only (in effect) but other pupils may also benefit from it as a matter of course.

### 2015-16

During the next 12 months the £133,400 of Pupil Premium funding will be spent on the following:

Action	Impact (To be assessed at the end of the academic year)
Additional teaching sets in Years 3, 4 and 6. £86,076.60 (3 staff)	
Specialist Communication and Language teacher for disadvantaged pupils in Early Years £7574.20	
Specialist Child Psychologist to deal with disadvantaged pupils' emotional and social issues and barriers towards learning. £18,000	
Funding peripatetic music tuition for disadvantaged pupils. £2,000.00	
Parent Workshops: £250.00	
1:1 tuition for pupils after school: £1,000.00	
New uniforms: £2000.00	
Staff CPD: £1,000.00	
Interventions for staff to work specifically with disadvantaged pupils: <i>approx</i> £5,000.00	
Purchase of ICT based mental mathematics and spellings homework package. £3000.00	
Breakfast and After School Club subsidies £2000.00	
Enrichment Trips/Visitors contributions £2500.00	
Home reading book packs for disadvantaged pupils £3000.00	
Total Expenditure £133,400	